

Resource Cost Summary by Funding Level

06-Mar-2000 6:30 PM

Work Package Set Information

Operation and Maintenance, General

2001

District Recommended Budget

Work Package Set: FY2001ND

User ID: Admin

Appropriation Code: C

Description: FY 2001 Non-Deferrable program

Notes:

Cumulative Cost: \$0.00

Sort Order: A **Low Use Nav:** Yes&No

Minimum Cost:

Year: 2001

Cycle: DSBUD

Rank:

	District	Division	HQ
Maximum	0	0	0
Minimum	99999		

HQ Exclusion Flag: No **HQ Rank:**

Target \$:

Division:

District:

Category Class: "210","211","212","213","220","221","222","223","224","290"

Project ID:

Work Category:

Output Indicator:

Outind Ranges:

Work Allow Code:

Statistics

Work Packages: 782

Total Cost: \$24,711

Store Date: 03/06/2000

Store time: 18:30:28

Min District Rank: 10100

Max District Rank: 49950

Min Division Rank: 1000850

Max Division Rank: 4001500

Min HQ Rank: 1002535

Max HQ Rank: 4002265

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Operation and Maintenance, General

GROUPING: Funding Level

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: No Sorting

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

	CONTRACT	HIRED LABOR	OTHER	CORPS E and D	CORPS S and A	CONTRACT E and D	CONTRACT S and A	TOTAL
Baseline	1,114	8,939	2,496	0	5	0	0	12,554
Non-Deferable	2,468	1,578	1,005	273	164	0	0	5,488
Deferable	3,708	503	577	342	269	0	20	5,419
Maintenance and Repair Beyond Ability	731	335	0	94	90	0	0	1,250
Grand Totals	8,021	11,355	4,078	709	528	0	20	24,711